

**Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055**

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the general appropriations act of Michigan Online School for the fiscal year ending June 30, 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue

Local	\$ 60,100
State	14,272,335
Federal	1,249,321

Total Revenue	<u>\$ 15,581,755</u>
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BE IT FURTHER RESOLVED, that \$16,074,620 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 6,519,984
Added Needs	1,829,925

Support Services:

Pupil	2,062,956
Instructional Staff	865,576
General Administration	2,890,670
School Administration	1,007,986
Business	194,393
Operations/Maintenance	133,200
Central Services	555,981
Community Services	13,948

Total Appropriated	<u>\$ 16,074,620</u>
Excess Revenues Over (Under) Expenditures	\$ (492,864)
Estimated Fund Balance, July 1, 2026	<u>\$ 3,588,284</u>
Ending Fund Balance, June 30, 2027 (estimated)	<u>\$ 3,095,420</u>

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 15th day of June, 2026, at which a quorum was present.

By: _____

