

Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the amended general appropriations act of Michigan Online School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue

Local	\$ 59,000
State	15,667,732
Federal	1,286,425

Total Revenue	<u>\$ 17,013,157</u>
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BE IT FURTHER RESOLVED, that \$16,487,802 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 6,348,986
Added Needs	1,791,665

Support Services:

Pupil	2,036,521
Instructional Staff	974,883
General Administration	3,173,577
School Administration	1,135,536
Business	211,570
Operations/Maintenance	142,600
Central Services	653,517
Support Services – Other	5,000
Community Services	13,948

Total Appropriated	<u>\$ 16,487,802</u>
Excess Revenues Over (Under) Expenditures	\$ 525,355
Estimated Fund Balance, July 1, 2025	<u>\$ 3,062,929</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 3,588,284</u>

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 15th day of June, 2026, at which a quorum was present.

By: _____

