

Budget Amendment

Fiscal Year 2025-2026

Select Budget Amendment #

Charter Name: Virtual Prep Academy of FL

MSID Number: 7030

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Please complete this tab first.
Information will auto-populate into the Budget tab.
All fillable cells, drop-down lists, and blank spaces for additional accounts
are highlighted in green.
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Virtual Prep Academy of FL
Osceola County, Florida
Select Budget Amendment # for Fiscal Year 2025-2026

FTE Projected 752
FTE Actual 0% Percent of Projected

	Account Number
Revenues	
FEDERAL SOURCES	
Federal direct	3100
Federal through state and local	3200
STATE SOURCES	
FEFP	3310
Capital outlay	3397
Class size reduction	3355
School recognition	3361
Other state revenue	33XX
LOCAL SOURCES	
Interest	3430
Local capital improvement revenue	3413
Other local revenue	34XX
Total Revenues	
Expenditures	
Instruction	5000
Instructional support services	6000
Board	7100
School administration	7300
Facilities and acquisition	7400
Fiscal services	7500
Food services	7600
Central services	7700
Pupil transportation services	7800
Operation of plant	7900
Maintenance of plant	8100
Administrative technology services	8200
Community services	9100
Debt Service	9200
Total Expenditures	

Excess (Deficiency) of Revenues Over Expenditures	
Other Financing Sources (Uses)	
Transfers in	3600
Transfers out	9700
Total Other Financing Sources (Uses)	
Net Change in Fund Balances	
Fund balances, beginning	
Adjustments to beginning fund balance	
Fund Balances, Beginning as Restated	
Fund Balances, Ending	

General Fund		
Current Budget	Revised Budget	Difference
		\$ -
		-
2,945,565.42	3,935,206.18	989,640.76
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
2,945,565.42	3,935,206.18	989,640.76
2,667,047.59	2,636,940.90	(30,106.69)
1,216,273.87	1,216,273.87	-
-	-	-
1,220,484.73	1,223,791.03	3,306.30
77,967.67	77,967.67	-
58,911.31	78,704.12	19,792.82
-	-	-
794,511.07	933,060.77	138,549.71
-	-	-
		-
-	-	-
527,083.74	527,083.74	-
-	-	-
-	-	-
		-
		-
		-
6,562,279.98	6,693,822.10	131,542.13

(3,616,714.56)	(2,758,615.92)	858,098.64
3,616,715.56	2,758,616.92	(858,098.64)
		-
		-
		-
		-
3,616,715.56	2,758,616.92	(858,098.64)
1.00	1.00	(0.00)
34,179.00	40,963.21	6,784.21
		-
34,179.00	40,963.21	6,784.21
\$ 34,180.00	\$ 40,964.21	\$ 6,784.21

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-	-	-
\$ -	\$ -	\$ -

Total Governmental Funds		
Current Budget	Revised Budget	Difference
\$ 215,431.26	\$ 215,431.26	\$ -
-	-	-
2,945,565.42	3,935,206.18	989,640.76
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
3,160,996.68	4,150,637.44	989,640.76
2,882,478.85	2,852,372.16	(30,106.69)
1,216,273.87	1,216,273.87	-
-	-	-
1,220,484.73	1,223,791.03	3,306.30
77,967.67	77,967.67	-
58,911.31	78,704.12	19,792.82
-	-	-
794,511.07	933,060.77	138,549.71
-	-	-
-	-	-
-	-	-
527,083.74	527,083.74	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
6,777,711.24	6,909,253.36	131,542.13

(3,616,714.56)	(2,758,615.92)	858,098.64
3,616,715.56	2,758,616.92	(858,098.64)
-	-	-
-	-	-
-	-	-
-	-	-
3,616,715.56	2,758,616.92	(858,098.64)
1.00	1.00	(0.00)
34,179.00	40,963.21	6,784.21
-	-	-
34,179.00	40,963.21	6,784.21
\$ 34,180.00	\$ 40,964.21	\$ 6,784.21