FY 2027 Summary of charter school proposed budget

CTDS number 078644000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	1,190,270	1,191,566	0.1%
Support services			
2100 Students	3,000	7,000	133.3%
2200 Instruction	820,124	924,885	12.8%
2300 General administration	0	8,000	
2400 School administration	1,766,057	2,115,550	19.8%
2500 Central services	106,228	129,233	21.7%
2600 Operation & maintenance of plant	774	0	-100.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	39,092	60,100	53.7%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,925,545	4,436,334	13.0%
200 Special education			
1000 Instruction	139,701	158,349	13.3%
Support services			
2100 Students	0	0	
2200 Instruction	27,276	54,000	98.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	166,977	212,349	27.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	21,695	23,725	9.4%
Total	4,114,217	4,672,408	13.6%

The budget of Arizona Collaborative Learning Partners Inc. (d.b.a. Virtual Preparatory Academy of Arizona) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@accelschools.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	166,977	212,349	27.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	166,977	212,349	27.2%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	4,114,217	4,672,408	13.6%
Classroom Site Project	541,438	602,198	11.2%
Instructional Improvement	36,042	40,603	12.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	24,454	163,432	568.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	4,716,151	5,478,641	16.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,338
Average salary of all teachers employed in the prior year 2026	58,397
Increase in average teacher salary from the prior year 2026	1,941
Percentage increase	3.3%
Comments on average salary calculation (optional):	