FY 2027 Summary of charter school proposed budget

CTDS number 078794000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	609,936	658,047	7.9%
Support services			
2100 Students	6,996	3,500	-50.0%
2200 Instruction	23,589	23,810	0.9%
2300 General administration	232,471	28,672	-87.7%
2400 School administration	584,016	486,733	-16.7%
2500 Central services	68,969	54,712	-20.7%
2600 Operation & maintenance of plant	343,561	72,500	-78.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	23,247	165,581	612.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	67,773	19,000	-72.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,960,558	1,512,555	-22.9%
200 Special education			
1000 Instruction	45,614	64,575	41.6%
Support services			
2100 Students	0	0	
2200 Instruction	9,036	6,500	-28.1%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	54,650	71,075	30.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,015,208	1,583,630	-21.4%

The budget of Academy with Community Partners-Arizona, Inc (d.b.a. Academy with Community Partners) for fiscal year 2027 was officially proposed by the Governing Board on June 26, 2026. The complete budget may be reviewed by contacting Dr. Kaleen Marble at 4802298567 or kmarble@accelschools.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	54,650	71,075	30.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	54,650	71,075	30.1%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	2,015,208	1,583,630	-21.4%
Classroom Site Project	218,016	199,790	-8.4%
Instructional Improvement	13,536	11,760	-13.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	94,258	133,775	41.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,341,018	1,928,955	-17.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	64,396
Average salary of all teachers employed in the prior year 2026	62,328
Increase in average teacher salary from the prior year 2026	2,068
Percentage increase	3.3%
Comments on average salary calculation (optional):	